

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				291,000 *		291,000	Replacement of building 4
Music & Art				136,000 *		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				1,514,000 *		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				188,000 *		188,000	Replacement of building 1
Renovation				1,596,000 *		1,596,000	HVAC Improvements
Music & Art				65,000 *		65,000	Art Room Renovation and Equipment
SMART Sub-Total			50,000	3,890,000		3,940,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			4,000			4,000	CAT 6 Data port Upgrade
SMART			73,000			73,000	Wireless Network Upgrade
SMART			53,000			53,000	Additional computers to close computer gap
Complete Sub-Total			130,000			130,000	

School Total	0	0	180,000	3,890,000	0	4,070,000	
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\*Project Scope Included:  
 Year 4 total scope \$3,790,000  
 Total value of scope \$3,790,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.